

MINUTES OF PUBLIC HEARING ON BUDGET AND BUDGET WORKSHOP HELD IMMEDIATELY AFTER ON TUESDAY, OCTOBER 24, 2023, AT 5:30 PM AT THE TOWN HALL LOCATED ON RTE. 23A IN TANNERSVILLE, NEW YORK.

Present:	Sean Mahoney David Kukle(arriv. 6:41PM) Raymond Legg Ernest Reale Dolph Semenza(arri. 5:52PM)	Supervisor Councilman Councilman Councilman Councilman
	Corina Pascucci	Town Clerk
Others present:	Lara Hamrah-Poladian Venessa Richards Marc Czermerys Robert Blain Sgt. Robert Haines Jason Kovacs(arriv. 6:49PM) John Farrell Rose Santiago(arriv. 7:00PM) Plus, all names on attached listing.	Budget Officer/Secretary to the Supervisor Ambulance Administrator Planning Board Chairman Superintendent of Highways Hunter Police Town Attorney Highway Department Code Enforcement Officer

Supervisor Mahoney makes a MOTION to open the Public Hearing on the budget at 5:50 PM. Seconded by Councilman Legg.

Ayes -3- Noes -0- Absent -2- (Kukle,Semenza)

A2610 increase to \$55,000. Supervisor Mahoney adds he would approve \$60,000.

A1170 leave at \$49,000.

L. H-P states the board could increase the revenue line items in General and Highway by investing more funds with NY Class. Increase \$1500 to \$4500 as per Town Board.

A3005 mortgage tax increase to \$150,000, Lara will check with L. Gardner for current real estate sales information.

A1620.41 Supervisor Mahoney asks if the budget needs the \$20,000. R. Blain states yes. He adds he is having a hard time finding someone to trace the lines under the town hall parking lot. J. Farrell states it is a major project to run conduit under a parking lot.

A1620.4 budget \$38,000.

A1620.2 remove the \$4,000 as the television has already been purchased.

A1620.42 M. Czermerys states lower to \$15,000.

DB5112.41(Platte Clove Mt.) J. Farrell suggests lowering from \$294,000 to \$250,000.
DB Chips revenue \$113,000.

Fund Balance

\$25,000 more in DA and DB making them \$45,000 and \$65,000.

Fire and Safety Inspections

Supervisor Mahoney wishes to budget \$25,000. L. H-P suggests waiting until she does the new tax rate with the changes made above. She suggests using \$50,000 and the board agrees.

V. Richards states she did another worksheet using 5% pay raises for Full-Time staff and anyone here more than 4 years and 3% for everyone else.

She adds she does not have the staff for second crews over the winter and can remove the second crew for Christmas and Presidents during the week but keep the second crew in the budget for those weekends. She offers to not take a raise on her Administrator salary to see that her employees get raises.

Supervisor Mahoney suggested she use an average of highest pay and lowest pay for overtime figures. He asks L. H-P to get a final number from Venessa and wishes to leave the 3% raise in for Ambulance Administrator for now and use 3% for all others.

Supervisor Mahoney makes a MOTION to hold a Public Hearing on draft local law to override the tax cap at 5:30 PM on November 2, 2023 with a budget workshop to follow. Seconded by Councilman Semenza.

Ayes -5-

Noes -0-

Supervisor Mahoney makes a MOTION to close the Public Hearing and the Workshop at 6:58 PM. Seconded by Councilman Semenza.

Ayes -5-

Noes -0-

Corina Pascucci, Town Clerk, RMC
Town of Hunter