

MINUTES OF BUDGET WORKSHOP OF THE TOWN OF HUNTER HELD ON THURSDAY, OCTOBER 27, 2022, AT 6:00 PM AT THE TOWN HALL LOCATED ON RTE. 23A IN TANNERSVILLE, NEW YORK.

Present:	Sean Mahoney	Supervisor
	David Kukle	Councilman
	Raymond Legg (arriv. 7:00 pm)	Councilman
	Ernest Reale	Councilman
	Dolph Semenza	Councilman
	Corina Pascucci	Town Clerk
Other Present:	Lara Hamrah-Poladian	Budget Officer
	John Farrell	Superintendent of Highways
	Marc Czermerys	Planning Board Chairman
	Erika Bain	Hunter Area Ambulance
	Sgt. Robert Haines	Hunter Police Department
	David LaVoie	Reis Group
	Plus, all names on attached listing.	

D. LaVoie presents a vision program called EyeMed to the Town Board which is part of MVP. He states this would only be available to people who are enrolled in the health insurance and there are three plans.

The Town Board members state they wish to go with Plan 1 on an employer pay all basis.

Lara advised only cost approximately \$3,500.00 for all employees and used \$13.16 as an average rate to calculate.

AMBULANCE

E. Bain has submitted new sheets taking out four holiday weekends with low call volume cutting out over \$7,000 from her budget. (actual amount \$7,501.00.

FUND BALANCE

Lara states she has manipulated the fund balance J. Farrell offered at prior meeting of \$85,000 in DA and \$85,000 in DB, to now reflect \$60,000 in DA, \$110,000 in DB and the board permitted \$20,000 in B at a prior meeting.

She has also lowered most of the contractuals in A and B by 1% resulting overall in an 8.75% increase in the Town and a 4.1% decrease in the Village.

DA5140.2 lower from \$46,000 to \$43,000.

DA5142.21 lower from \$34,000 to \$30,000

A1010.4 lower from \$200.00 to \$150.00.

B8020.2 reduce by \$1,000 to zero, no reduction on B8020.4.

DB5112.41 reduce to \$280,000.

A8160.4 lower to #28,855.

Discussion on donation request received from the Tannersville Evergreen Cemetery, board to gather more information.

A3120.1 budget \$255,503. Sgt. Haines offers to reduce contractals and .2 in order to five part timers a raise (previous meeting board had budget officer reduce part time raises from 10 to 7%. The board agreed and now Part Time Police are to receive 10% raise in 2023.

A3120.2 lower from \$4,000 to \$3,000.

A3120.4 lower from \$42,000 to \$41,000

The next budget workshop is tentatively scheduled for 11/8/22 at 7:30 PM.

Supervisor Mahoney makes a MOTION to adjourn at 8:30 PM. Seconded by Councilman Legg.

Ayes -5-

Noes -0-

Corina Pascucci, Town Clerk, RMC

Town of Hunter