

MINUTES OF BUDGET WORKSHOP OF THE TOWN OF HUNTER HELD ON TUESDAY, OCTOBER 13, 2020 AT 5:30 PM VIA ZOOM AT THE TOWN HALL LOCATED ON RTE. 23A IN TANNERSVILLE, NEW YORK.

Present at Town Hall:	Daryl Legg	Supervisor
	Raymond Legg	Councilman
	Sean Mahoney(arriv. 6pm)	Councilman
	Dolph Semenza	Councilman
	Corina Pascucci	Town Clerk
	Lara Hamrah-Poladian	Budget Officer
	John Farrell	Supt. Of Highways
	Sgt. Robert Haines	Hunter Police Dept.
	Marc Czermerys	IT
Present via Zoom :	De De Terns Thorpe	Historian
Absent:	David Kukle	Councilman

Supervisor Legg call the meeting to order at 5:35 PM.

Security Camera Proposal – Discussion about paying half the cost this year and the other half in 2021. L. Hamrah-Poladian adds that she will see where the expenses are towards the end of 2020 to see if the entire bill could be paid this year. She spoke with John Dale & Company and she can split payment and start work in 2020 with only half payment if need be.

Hunter Mountain PILOT – Board notified that 2021 is the last year for this PILOT program.

HEALTH INSURANCE

Councilman Semenza makes a MOTION to stay with LaVoie and renew with MVP. Policy term will begin 12/1/20 and end 11/31/21. Seconded by Councilman Legg.

Ayes -3- Noes -0- Absent -2- (Kukle, Mahoney)

VFW – Supervisor Legg states take the \$350.00 out as there is no longer a post.

PLANNING – Supervisor Legg states to take \$3,200 out of Assistant B8020.11 as per S. Basagic’s request.

COURT – For A1110.4 budget \$4,500.00

TIME CLOCK – For A1430.2 budget \$0.00

CENTRAL PRINTING AND MAILING – L. Hamrah-Poladian states that the zero amount in that line item is an error, she will correct for the next meeting.

RENOVATIONS – For A1620.41 budget \$20,000.00

STREET LIGHTING – Discussion on removing more streetlights.

GOLDEN AGERS A7620.4 – Budget Officer to reach out to this group to ask if their budget amount can be lowered from \$4,000.00 to \$3,000.00

BUILDING/PLANNING REVENUES – new fee schedule yet to be adopted via local law which is cause for unrealized revenues in 2020.

B7310.4 lower to \$5,000.00

B8010.4 lower to \$2,600.00

GENERATOR – J. Farrell to get prices for generator for the gas pumps and to increase fund balance to cover the purchase. Code DA5130.2 to be added for generator and \$35,000 for expense.

Supervisor Legg states to use an additional \$40,000 from Highway fund balance in DA (from 40,000 to 80,000)

J. Farrell states he would like to see what happens with the rates after this meeting. He states to take \$35,000.00 out of fund balance and put in under mechanic(generator) DA5130.21.

DA5120.4 lower to \$23,000.00

D5140.4 lower to \$6,000.00

Highway fund balance – 80 DA, 350 DB – L. Hamrah-Poladian to work into the tax rate.

Supervisor Legg makes a MOTION to adjourn at 6:43 PM. Seconded by Councilman Semenza.

Ayes -4-

Noes -0-

Absent -1-(Kukle)

Corina Pascucci, Town Clerk, RMC

Town of Hunter